

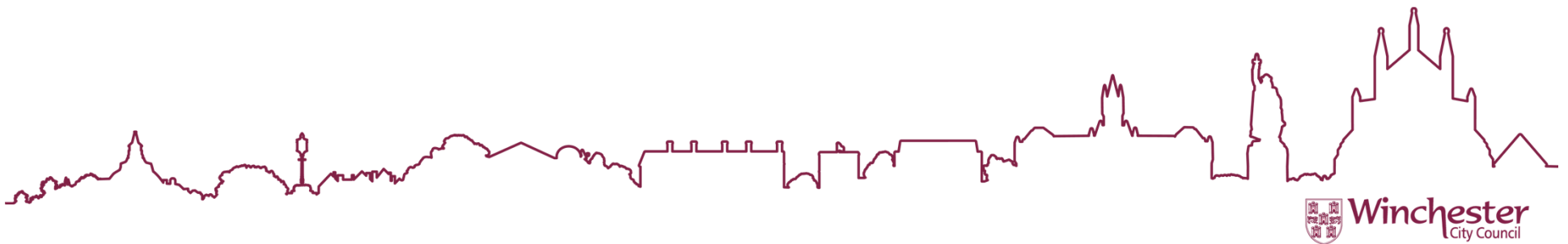
Council Plan 2020 - 25

Winchester. Your Council. Your Future








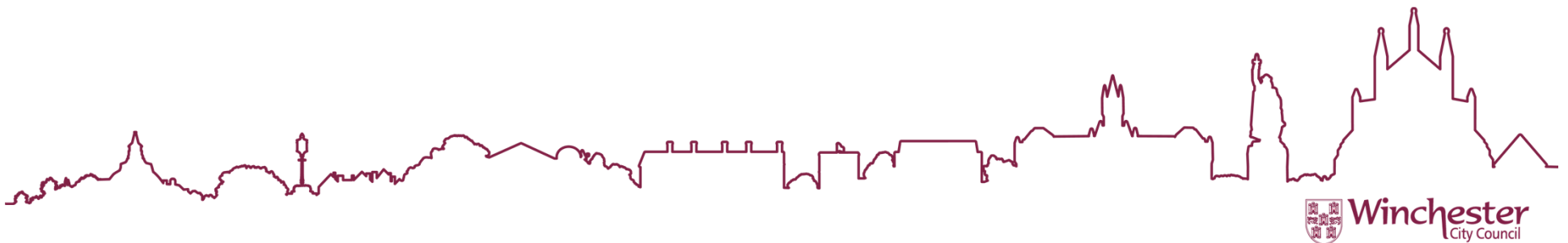
BACKGROUND

- Current Council Strategy adopted by Council in January 2019
- Now into final year of the three year Strategy (2017 – 2020)
- Strategy runs until 31 March 2020
- Opportunity to review the outcomes and priorities for the Council and district
- Quarterly progress reports will continue to be presented to Scrutiny Committee and Cabinet









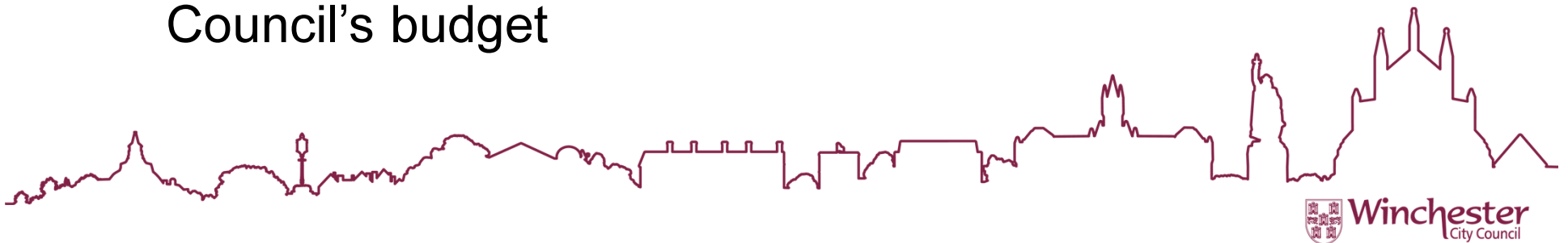
COUNCIL PLAN

-  Evidence based Council Plan (e.g. Resident's Survey and Local Plan)
-  Five year forward look to 31 March 2025
-  Overarching Climate Emergency theme
-  Supports the Council to deliver a balanced budget
-  Draft Plan will be open to public consultation

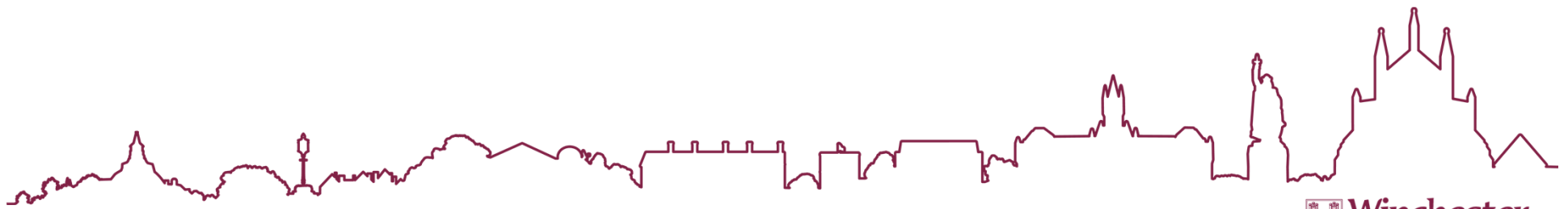
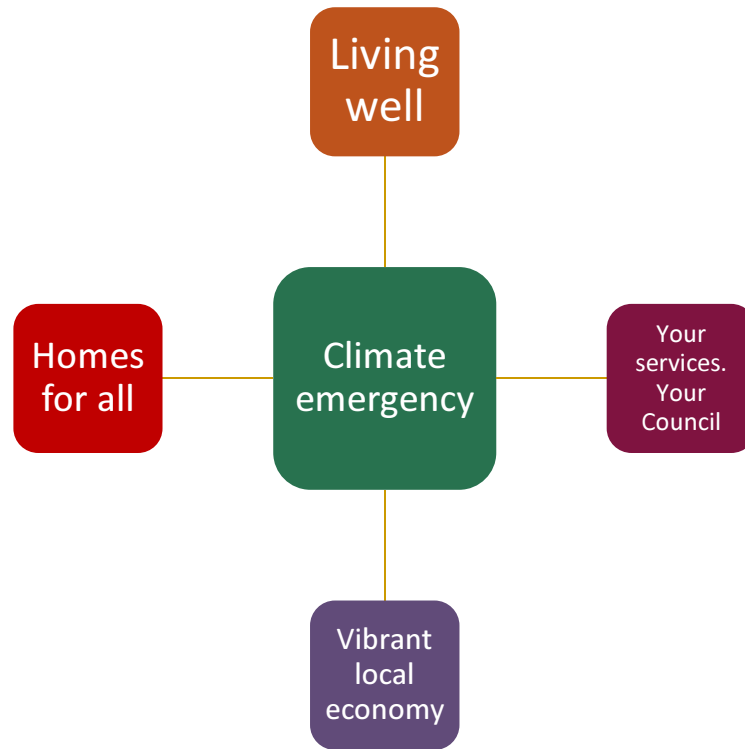


CHALLENGES WE FACE

-  Climate crisis
-  Inequality – particularly mental health and physical wellbeing
-  Retaining young people in the district
-  Brexit and its impact on the local economy
-  Changes in technology and how it is changing employment patterns
-  Maintaining high quality services while balancing the Council's budget



COUNCIL PLAN - PRIORITIES

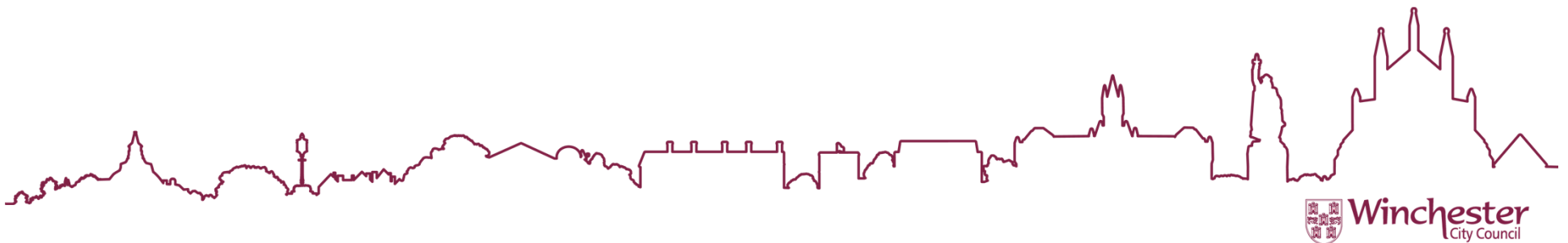


COUNCIL PLAN - PRIORITIES

Tackling the Climate Emergency and creating a greener district

What we want to achieve:





- 🏰 City Council to be carbon neutral by 2024
- 🏰 The Winchester district to be carbon neutral by 2030
- 🏰 Reduced levels of waste and increased recycling
- 🏰 Increase journeys taken by walking, cycling and public transport

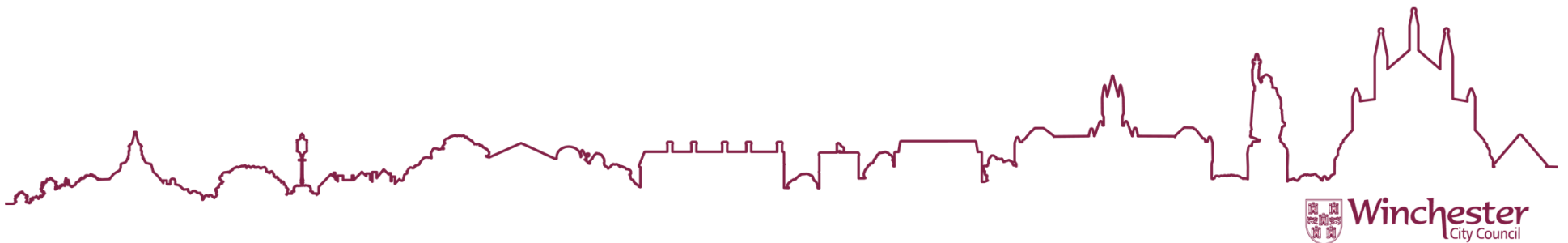


COUNCIL PLAN - PRIORITIES

A vibrant local economy

What we want to achieve:





-  Grow opportunities for high quality, well-paid employment
-  Ensure new workspace is located in areas with sustainable transport links
-  Retain younger people who work and live here
-  Support businesses in grasping green growth opportunities

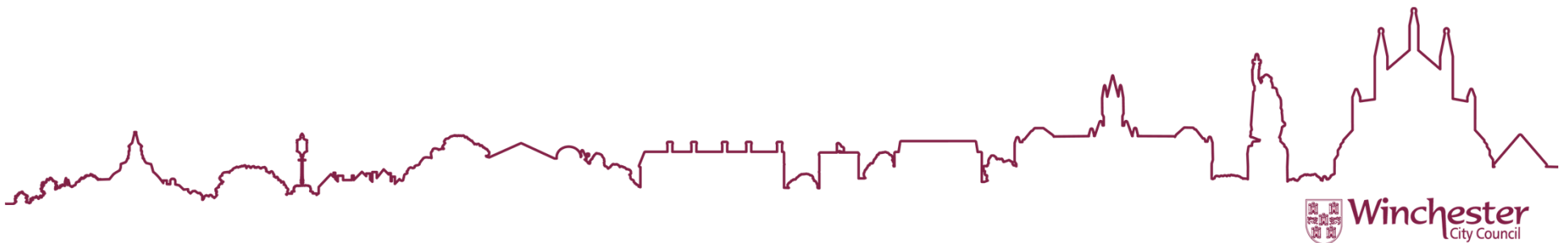


COUNCIL PLAN - PRIORITIES

Homes for all

What we want to achieve:

-  Increase in the proportion of young people and families working and living in the district
-  All homes are energy efficient and affordable to run
-  Creating communities not just new homes
-  Ensure that no one in the district needs to sleep rough



COUNCIL PLAN - PRIORITIES

Living well

What we want to achieve:

- Reduced health inequalities
- Increase in physical and cultural activities
- Increase in active travel
- Services work well for all, but especially for residents who need more help to live well
- Attractive and well used green spaces for residents and visitors to visit for relaxation and play



COUNCIL PLAN - PRIORITIES

Your Services. Your Voice

What we want to achieve:

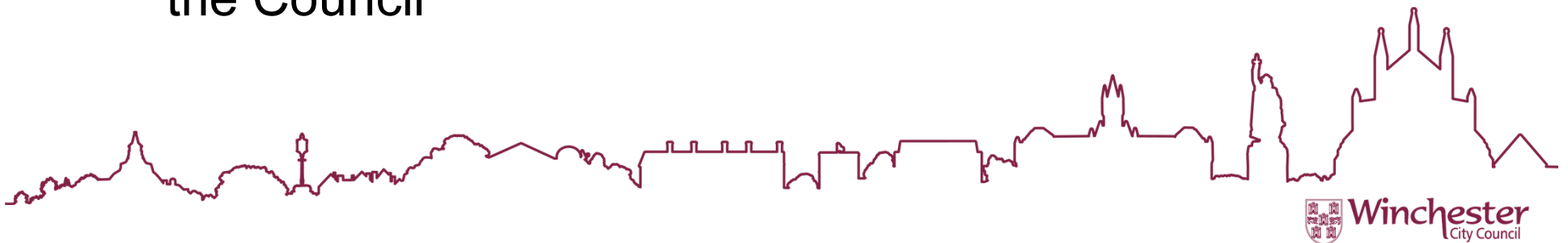
 High quality services

 A better customer experience

 Improved availability and access to our services

 Resident participation in the design of our services





 A balanced budget that will result in stable finances for the Council

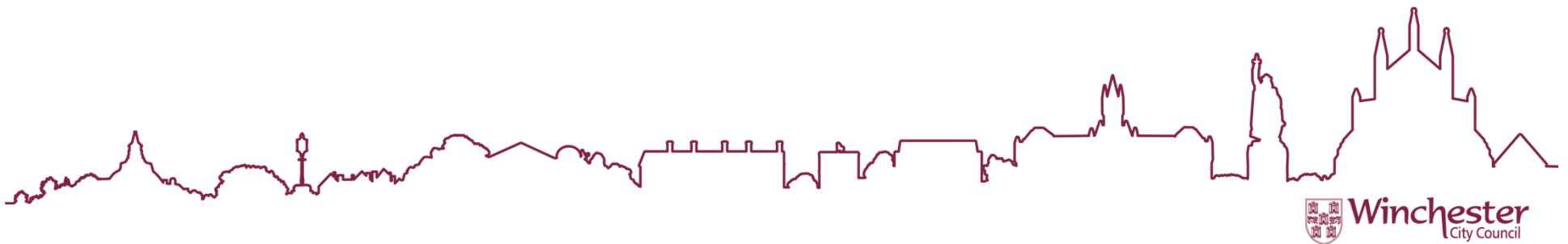


COUNCIL PLAN - PRIORITIES









Your Services. Your Voice

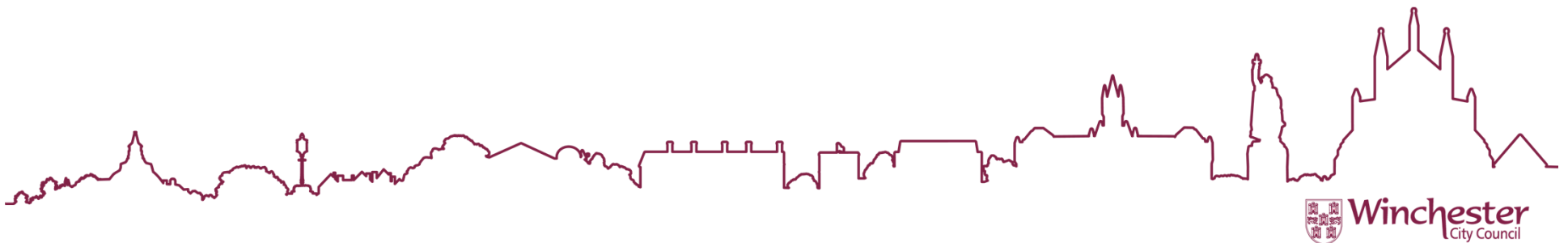
What we want to achieve:

-  An open and transparent Council
-  Services available electronically 24/7
-  A telephone service available if you need it
-  Accessible services for those with mental health needs
-  Deliver a great service for our housing tenants



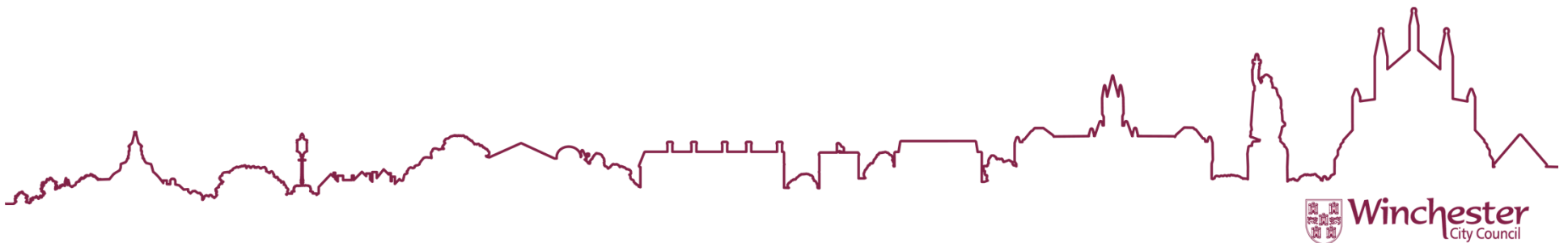
COUNCIL PLAN – KEY PROJECTS

-  Local Plan 2036
-  Delivery of actions Carbon Neutrality Plan
-  City of Winchester Movement Strategy
-  Delivery of Economic Development Strategy
-  Housing Company
-  Central Winchester Regeneration area
-  Future of RPLC site
-  Transformation programme



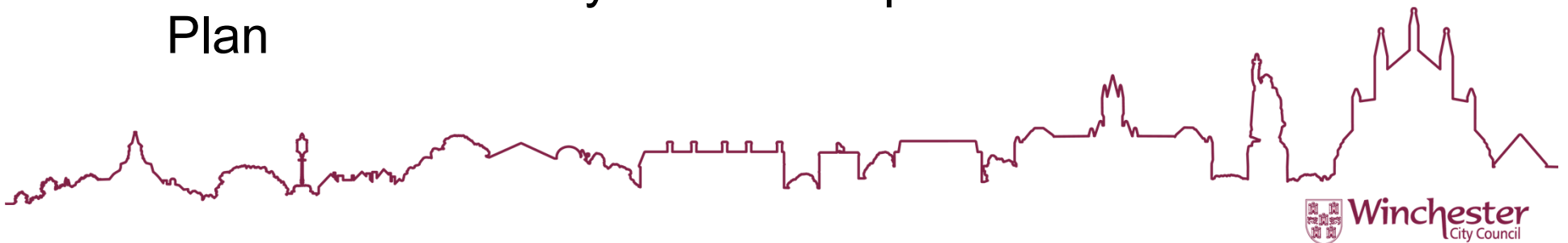
COUNCIL PLAN – MEASURING SUCCESS

- Plan includes details of how the priorities will be achieved
- Key performance measures with targets included under each of the priorities
- Measures include delivery dates
- Allows the measurement of progress through the life of the Plan
- Quarterly finance and performance reporting to continue to Scrutiny Committee and Cabinet



COUNCIL PLAN - TIMETABLE

-  Cabinet 23 October – approval of draft plan for public consultation
-  October/ November – five week consultation period for draft strategy with stakeholders, residents, and businesses
-  Scrutiny Committee 27 November – consideration of draft Plan by Scrutiny Committee as part of wider consultation
-  Cabinet 11 December – approval of the Plan and recommendation to Council for adoption
-  Council 15 January 2020 – adoption of final version of Plan



Questions

