

REPORT TITLE: ACTIONS & FEEDBACK FROM SCRUTINY COMMITTEE MEETING 5 FEBRUARY 2020.

12 FEBRUARY 2020

REPORT OF SCRUTINY CHAIRPERSON: COUNCILLOR BROOK

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WARD(S): ALL

PURPOSE

Scrutiny Committee at its meeting on the 5th February 2020 was requested to comment on the proposals within the following Cabinet reports:

1. Medium Term Financial Strategy, Budget and Council Tax 2020/21. (Reports SC016 & CAB3211)
2. Capital Investment Strategy 2020-2030 (SC017 & CAB3209)
3. Treasury Management Strategy 2020/21 (SC019 & CAB3218)
4. Housing Revenue Account (HRA) Budget 2020/21 & Business Plan (SC018 & CAB3214)
5. Q3 Financial and Performance Monitoring (SC020 & CAB3222)

The purpose of this report is to provide Cabinet with the actions and feedback agreed by the Scrutiny Committee in time for its meeting of the 12th February 2020.

RECOMMENDATIONS:

That Cabinet note the agreed actions attached at Appendix 1 of this report.

Appendices:

Appendix 1 – Agreed actions and feedback from Scrutiny Committee, 5 February 2020

Agreed actions and feedback from Scrutiny Committee, 5 February 2020

Medium Term Financial Strategy, Budget and Council Tax 2020/21 (Report SC016 and CAB3211)

1. When approving the closure of the public conveniences at Middlebrook St and Worthy Lane consideration be given to demand and availability of 24hr public toilet provision in Winchester
2. Members to have regard to the action plan arising from the internal audit undertaken into the implementation of the glass recycling bins when considering the introduction of an enhanced garden waste service.
3. That the budget for 2020/21 as set out recommends a 3% increase in Council Tax despite forecast 'windfall' savings

Capital Investment Strategy 2020-30 (SC017 and CAB 3209)

No comments to be forwarded to Cabinet

Treasury Management Strategy 2020/21 (SC019 and CAB3218)

No comments to be forwarded to Cabinet

Housing Revenue Account (HRA) Budget 2020/21 & Business Plan (SC018 and CAB3214)

No comments to be forwarded to Cabinet

Q3 Financial and Performance Monitoring (SC020 and CAB3222)

1. That a member briefing be arranged to take place before consideration of the next quarterly monitoring report to cover the new key performance indicators (KPIs)
2. Cabinet members responsible for projects be asked to endeavour to attend Scrutiny Committee and to answer members' questions.
3. That details of the review of the Partnered Home Purchase (PHP) pilot scheme be shared by email with members in a report.
4. That the Cabinet Member for Built Environment and Wellbeing confirm custom house build initiatives is being considered and included in the development of the Local Plan.