

**EVERYONE**

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**Winchester City Council**

# EA Winchester Mobilisation

## Completed:

Equipment fit out (*e.g. Sports Equipment, Pool, Café, AV, café*)

Rock - final design

Health and Wellbeing Plan - draft

Employment and Skills Plan - draft

Stakeholder meetings (*e.g. University of Winchester, The Pinder Trust*)

## Change to plans due to Covid 19 disruption:

EA colleague meetings to be rearranged (*now Q3/Q4*)

Meetings (clubs, tenants, stakeholders, hirers) (*now Q3/Q4*)

Programming development

Mobilisation Team start.

# EA Scheme of Work 2020

Focus for next 6 months:

Meetings (*clubs, hirers, stakeholders, customers, schools*)

Programming (*swimming, hydrotherapy, sports, fitness, events*)

Pricing (*for clubs, customers and hirers*)

Marketing and Presale

Equipment - building fit out

Colleague meetings, transfer, recruitment and training

Facility mobilisation and opening

Finalise key plans (*Health, Green Travel, Sports Development, Employment and Skills*)

# Timeline 2020/ 21

Area of Work	2020 Q1 Jan-Mar	2020 Q2 Apr-Jun	2020 Q3 Jul-Sep	2020 Q4 Oct-Dec	2021 Q1 Jan-Mar
<b>Customer/ Stakeholder Engagement</b> (CUA's, Block Bookings, Partnerships, Hire Agreements)	→				
<b>Timetables and Programmes drafted</b> (Swimming, Hydro, GEX, Fitness, Sports)			→		
<b>Pricing agreed with WCC</b> Clubs, Schools, Membership Casual Pricing		→			
<b>Marketing</b> Website / TIC Information Point / Meet EA			→		
<b>Building Fit Out</b> Fitness Equipment / Furniture / Signage				→	
<b>Staff</b> TUPE, Recruitment and Training				→	
<b>Facility Mobilisation and Orientation</b> Operations, Procedures, Training, Visits				→	
<b>Opening</b> Grand Opening Events and Celebrations, Free Open Day				→	