

Appendix 3 – Implementation Process for Carbon Neutrality Roadmap

1. Carbon Neutrality Roadmap commissioned to provide us with expert advice.

- **Complete.** Outputs include Carbon Neutrality Roadmap for Winchester District and Appendices, Summary version and Tool for mapping progress towards carbon neutrality.
- Due to go to Cabinet on 16th Jan 2023 and approved by HEP Dec 2022.

2. Review of recommendations to understand cost, responsibility for implementation, carbon impact etc

- Map Roadmap recommendations against existing commitments leaving to revised Carbon Neutrality Action Plan being developed by Autumn 2023.
- Develop Funding Strategy over 2023.

3. Consultation with internal and external colleagues and stakeholders (please also see infographic below).

- Presentation to SLP to introduce consultation process
- Meeting with each CHoS with request to respond by conducting a mapping exercise of the Roadmap against existing commitments. The aim is to develop Department Strategies to implement the Roadmap by May 2023 that will then feed into the revision of the CNAP by Summer 2023.
- Briefing offered to Departmental Managers Meetings by Sustainability Team to support above.
- Roadmap Resources developed and published on council Intranet by end Jan 23 to support officers.
- Members Briefing led by Cllr Learney supported by Sue Robbins and Anna Wyse on 2nd February 2023

Carbon Neutrality Roadmap commissioned to provide us with expert advice.

Review of recommendations to understand cost, responsibility for implementation, carbon impact etc

Consultation with internal and external colleagues and stakeholders

Identification of strategic policies and quantification of funding and staff resource for delivery

Revision of CNAP and other relevant policies

Summer 2022

Summer 2023

- Climate Neutrality Open Forum 9th Feb 2023 to be introduce Roadmap and encourage public engagement in process.
- Roadmap published on WCC website 16th January so public attending CNOF and Members can access it for briefing in early Feb.
- Meeting with HCC – 16th Jan – to kick off mapping process with them
- Please also see infographic below covering activities in the first 3 months of 2023.

4. Quantification of strategic policies and quantification of funding and staff resource for delivery

- Response from CHoS (informed by Service Leads) is requested by end April 2023.
- Costs and potential funding streams to also be identified which will feed into development of a draft **Funding Strategy**. CHoS to also be asked to consider **Staffing Resources** and confirm sufficient resources available to achieve delivery of Carbon Neutrality targets. Further internal discussions are likely with tight financial situation.

5. Revision of CNAP and other relevant policies

- New draft of CNAP completed by Summer 2023 with revised targets on 2024 and extended section on 2030 Target.
- Draft Funding Strategy to be completed in same timescale.
- Adoption of revised CNAP and Funding Strategy to take place over Autumn 2023 via presentations to HEP, ELB, Leader's Board, Cabinet and culminating a further Members Briefing and Climate Neutrality Open Forum.

Roadmap to Carbon Neutrality Roadmap: Comms & Engagement Plan Spring 2023

