

General Fund Revenue 2022/23 (£m)	Original Budget	Forecast	Outturn	Variance to Original Budget
<b>Funding</b>				
Council Tax (excluding Parish Precepts)	8.822	8.822	8.965	0.143
Retained Business Rates	5.083	5.596	5.771	0.688
New Homes Bonus	2.327	2.327	2.327	0.000
Lower Tier Services Grant	0.100	0.100	0.102	0.002
Services Grant	0.154	0.154	0.154	0.000
Other Grants	0.349	0.349	1.997	1.648
	<b>16.835</b>	<b>17.348</b>	<b>19.316</b>	<b>2.481</b>
<b>Investment Activity</b>	1.860	2.291	2.296	0.436
<b>Resources available</b>	<b>18.695</b>	<b>19.639</b>	<b>21.613</b>	<b>2.918</b>
<b>Baseline resource requirements</b>	<b>-16.153</b>	<b>-17.135</b>	<b>-16.861</b>	<b>-0.708</b>
<b>One-off net expenditure</b>	<b>-3.663</b>	<b>-8.465</b>	<b>-3.413</b>	<b>0.250</b>
<b>Reserve Related Movements</b>	<b>1.121</b>	<b>5.961</b>	<b>-1.338</b>	<b>-2.460</b>
<b>Total net resource requirements</b>	<b>-18.695</b>	<b>-19.639</b>	<b>-21.613</b>	<b>-2.918</b>
<b>Budget Surplus / (Shortfall)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Surplus transferred to Local Plan Reserve			0.750	0.750
Surplus transferred to Exceptional Inflation Reserve			0.202	0.202
<b>TOTAL Surplus transferred to Reserves</b>			<b>0.952</b>	<b>0.952</b>