

Imber Road

Budget: £40k

Refurbishment of play equipment only (excludes exercise equipment)
Price rise 27.7% since 2019 Catalogue prices (x1.28)

**DOES NOT INCLUDE
FITNESS EQUIPMENT**

Item	Unit	Qty	Cost	Option 1 - Replace	Option 2 - Refurb	Option 3 - Maintain Plus	Option 4 - Basic Maintenance
Preparation:							
Preliminaries / preparation	ea	1	£6,000.00	£6,000.00	£6,000.00	£6,000.00	0.00
Removal and disposal of existing equipment	ea	9	£1,000.00	£9,000.00	£7,000.00	£7,000.00	1,000.00
Paving:							
Excavation of paving area	sq m	182	£7.00	£1,274.00	£0.00	£0.00	0.00
Removal of Wetpour and Disposal off site	sq m	182	£26.00	£4,732.00	£4,732.00	£946.40	1,000.00
Terram geotextile supply and install	sq m	182	£5.00	£910.00	£0.00	£0.00	0.00
Paving sub-base. Type 1 Supply and install	sq m	182	£12.00	£2,184.00	£0.00	£0.00	0.00
Wet pour paving - wearing course. Supply and install	sq m	182	£90.00	£16,380.00	£16,380.00	£3,276.00	2,000.00
Edging, concrete pin kerb, supply and install	m	172	£18.50	£3,182.00	£0.00	£0.00	0.00
Ancillary equipment:							
Gate - Entrance to park - maintenance issue	ea	2	£1,043.00	£2,086.00	£0.00	£0.00	0.00
Benches	ea	1	£550.00	£550.00	£0.00	£0.00	0.00
Litter bins - wheely - with support - by Earth Anchors	ea	2	£62.00	£124.00	£0.00	£0.00	0.00
Litter bins - static - by Earth Anchors	ea	1	£562.00	£562.00	£562.00	£0.00	0.00
Play equipment:							
Sweeping see-saw - Proludic	ea	1	£4,520.00	£4,520.00	£4,520.00	£4,520.00	4,520.00
1bay 2 seat cradle swing - Wicksteed	ea	1	£1,900.00	£1,900.00	£0.00	£0.00	0.00
Free standing slide - Wicksteed	ea	1	£2,300.00	£2,300.00	£0.00	£0.00	0.00
Spring horse - Wicksteed	ea	1	£1,110.00	£1,110.00	£1,110.00	£1,110.00	0.00
Spinning pole - Kompan	ea	1	£1,700.00	£1,700.00	£1,700.00	£1,700.00	0.00
Spinner bowl - Kompan	ea	1	£1,910.00	£1,910.00	£1,910.00	£1,910.00	0.00
Activity trail - Record RSS	ea	1	£7,000.00	£7,000.00	£7,000.00	£7,000.00	0.00
Single point swing	ea	1	£5,200.00	£5,200.00	£5,200.00	£5,200.00	0.00
Football goal	ea	1	£2,260.00	£2,260.00	£2,260.00	£2,260.00	0.00
Installation of play equipment average cost / unit	ea	9	£1,000.00	£9,000.00	£7,000.00	£7,000.00	1,000.00
Sub-Total							
				£83,884.00	£65,374.00	£47,922.40	9,520.00
Contingency 5%							
				£4,194.20	£3,268.70	£7,188.36	1,428.00
Total							
				£88,078.20	£68,642.70	£55,110.76	10,948.00

Option 2 - Refurb

Option 3 - Maintain Plus

Option 4 - Basic Maintenance

Avg of prelims
Based on Abbey Gardens

Avg of prelims
Based on Abbey Gardens

Provisional Sum

REPLACE SURFACE ONLY

DISPOSAL 20%

Provisional Sum

FIX SURFACE ONLY (20%)

Provisional Sum

KEEP

KEEP

KEEP

KEEP

KEEP

KEEP

KEEP

KEEP

KEEP

Life expectancy

Life expectancy

Life expectancy

3-5yrs

3-5yrs

3-5yrs

>10yrs

>10yrs

>10yrs

>10yrs

>10yrs

>10yrs

5-10yrs

£1k per equip

£1k per equip

£1k per equip

Contingency 5%

Contingency 15%

Contingency 15%