

**WINCHESTER TOWN FORUM – SCHEDULED ITEMS OF BUSINESS ETC**

<b>14 SEPTEMBER 2023</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
	Town Forum Grant Programme Update	Melissa Fletcher/Jane Chuhan	14 September 2023		WTF321
	Winchester City Street Market Management Contract and Operating Policy	Andrew Gostelow	14 September 2023		CAB3427
	Winchester Town Account Financial Planning 2023/24	Darren Kennedy	14 September 2023		WTF322
	Update on Parking agency agreement changes with Hampshire County Council	Andy Hickman	14 September 2023		Verbal Update
	Budget Review: Play Refurbishment Programme – Initial Draft Options	Susan Robbins/Steve Lincoln	14 September 2023		WTF323
<b>8 NOVEMBER 2023</b>					

	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
	Update from Sarah Davis, BID Manager re: bins/refuse in Winchester City Centre	Simon Hendey	8 November 2023		Verbal Update - tbc
	Winchester Town Account Medium Term Financial Position (Draft budget options)	Darren Kennedy	8 November 2023		WTF324
	Budget Review: Play Refurbishment Programme – Final Proposals	Susan Robbins/Steve Lincoln	8 November 2023		WTF326
	Budget Review: Open Spaces and Grounds Maintenance – IDV Contract – Initial Draft Options	Andy Hickman/Campbell Williams	8 November 2023		WTF325
	Budget Review: Cemeteries - Initial Draft Options	Sharon Evans	8 November 2023		WTF327
	Budget Review: Grants funding - Criteria proposals to be set for grants post 2024	Susan Robbins	8 November 2023		WTF328
<b>25 JANUARY 2024</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>

	Winchester Town Account Budget for 2024/25 (to be recommended to Cabinet)	Darren Kennedy	25 January 2024		
	Budget Review: Open Spaces and Grounds Maintenance –IDV Contract - Final Proposals	Andy Hickman/Campbell Williams	25 January 2024		
	Budget Review: Cemeteries – Final Proposals	Sharon Evans	25 January 2024		
<b>11 MARCH 2024</b>					
	<b>BUSINESS</b>	<b>LEAD OFFICER</b>	<b>COMMITTEE DATE</b>		<b>STATUS/COMMENT</b>
	Winchester Town Vision – Annual Progress Update	Susan Robbins	11 March 2024		

<b>Possible Items to be allocated for 2023/24</b>
North Winchester Design Code (to be timetabled by officers when updates are available) – Date tbc