

WINCHESTER TOWN FORUM – SCHEDULED ITEMS OF BUSINESS ETC

8 NOVEMBER 2023					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENT
	Winchester Town Account Medium Term Financial Position (Draft budget options)	Darren Kennedy	8 November 2023		WTF324
	Budget Review: Play Refurbishment Programme – Final Proposals	Susan Robbins/Steve Lincoln	8 November 2023		WTF326
25 JANUARY 2024					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENT
	Update from Sarah Davis of BID re: bins/refuse in Winchester City Centre	Simon Hendey	25 January 2024		Verbal Update from Sarah Davis of BID
	Update from Stagecoach	Simon Hendey/Andy Hickman	25 January 2024		Presentation from Operations Manager, Stagecoach Winchester

	Winchester Town Account Budget for 2024/25 (to be recommended to Cabinet)	Darren Kennedy	25 January 2024		
	Budget Review: Open Spaces and Grounds Maintenance –IDV Contract - Proposals	Andy Hickman/Campbell Williams	25 January 2024		WTF325
	Budget Review: Cemeteries – Proposals	Sharon Evans	25 January 2024		WTF327
11 MARCH 2024					
	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENT
	Winchester Town Vision – Annual Progress Update	Susan Robbins	11 March 2024		

Items to be allocated for 2023/24 and 2024/25
North Winchester Design Code (to be timetabled by officers when updates are available) – Date tbc
Update from St Giles Hill Resident’s Association regarding preliminary works in the St Giles Hill Park – June 2024 (added at the request of the Chair, Cllr Reach)