

Five Year Programme of Play Area Refurbishment 2020 - 2025

No.	Play Area Name	Original Installation Date	Refurbishment Date	Additional work identified	Cost of works	Planned year	Completion
1	Abbey Gardens	1993	2002 (partial)	Complete refurbishment	£120,000 (General Fund)	2020/21	2023/24
2	Thurmond Crescent	2004		Replacement of toddler equipment	£40,000	2020/21	2021/22
				Total	£40,000		
3	KGV	2004		Replace play area and skate park	£124,000	2021/22	2023/24
4	North Walls	1999	2006 (partial)	Complete refurbishment	£150,000	2021/22	2023/24
				Total	£274,000		
5	Imber Road	1998	2005 (partial) 2012 (slide replaced)	Partial refurbishment	£40,000	2022/23	N/A
				Total	£40,000		
6	Chaundler Road	1990/94	2004	Complete refurbishment	£80,000	2023/24	N/A
				Total	£80,000		
7	Walpole Road	2000	2009	Complete refurbishment	£80,000	2024/25	N/A
8	Dean Park	2001	2009 (partial)	Complete refurbishment	£120,000	2024/25	N/A
				Total	£200,000		
				Programme Total	£634,000		