



Inspiring Healthier Happier Communities

Waterlooville Leisure Centre – A Vision for the future

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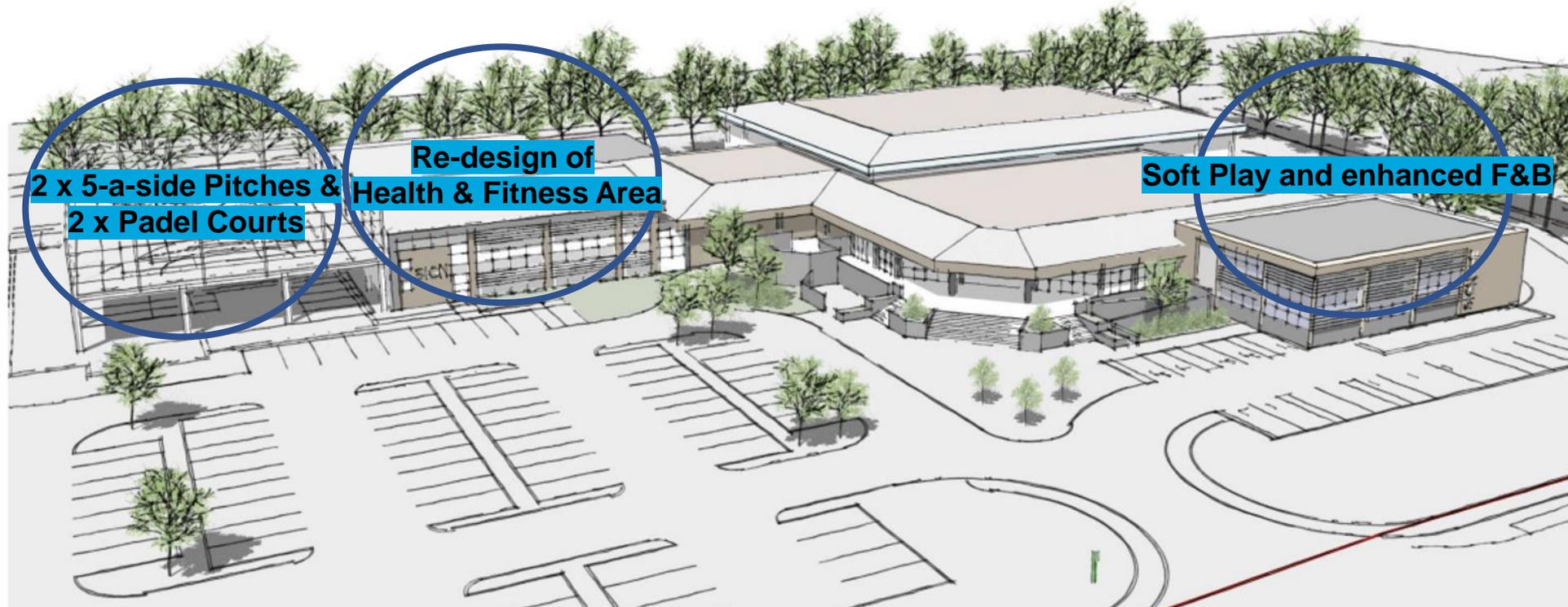
Local, Regional & National Comparison

- Inactivity is associated with 1 in 6 deaths in the UK and is estimated to cost the UK £7.4 billion annually (including £1 billion to the NHS alone)
- Within Havant, of those who are inactive, 66% had done no physical activity in the last 28 days. This is worse than both the national average (62%) and regional average (56%).
- 33% of young people are inactive in Havant. This is worse than both the region (29.5%) and England average (32%) and this trend has got worse over the last few years.
- Hampshire JSNA evidences a need for the project by highlighting that those in the Southeast of Winchester District currently experience poor access to community leisure facilities

Physical activity levels – Borough of Havant



A Vision to Increase Participation



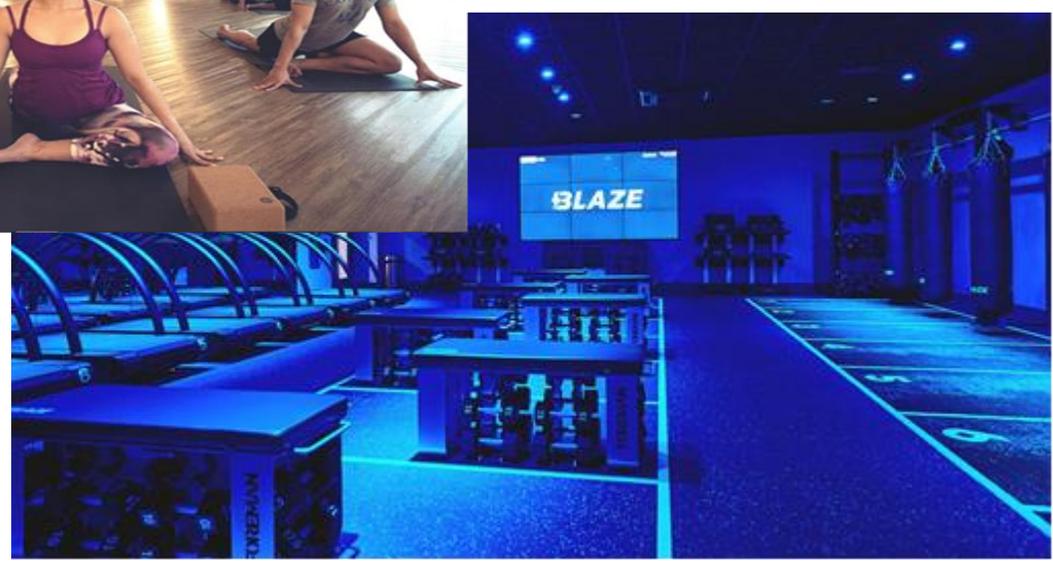
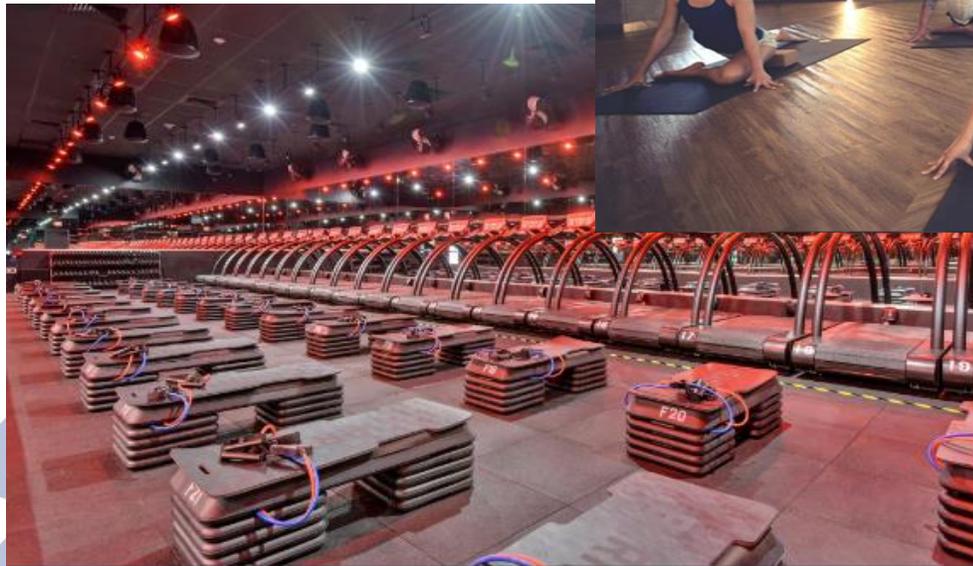
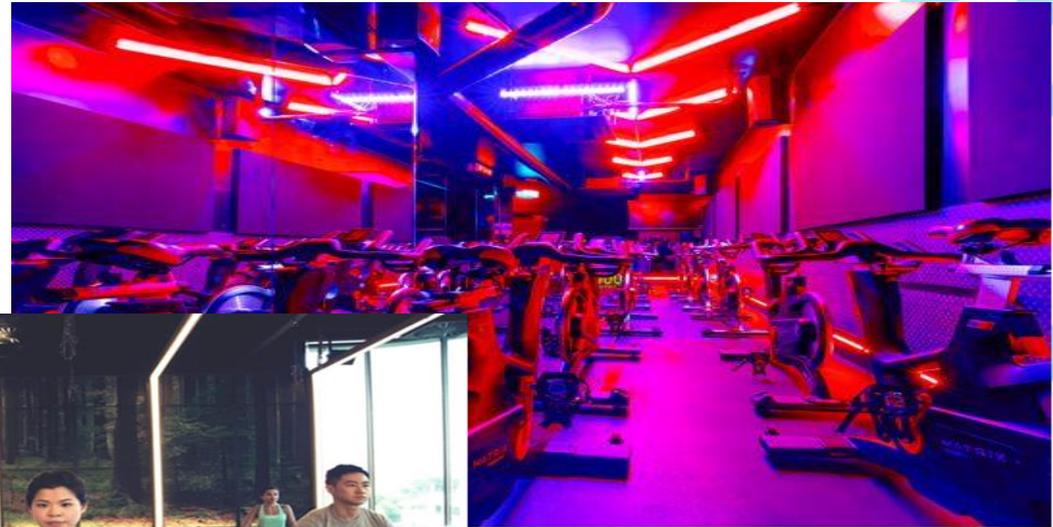
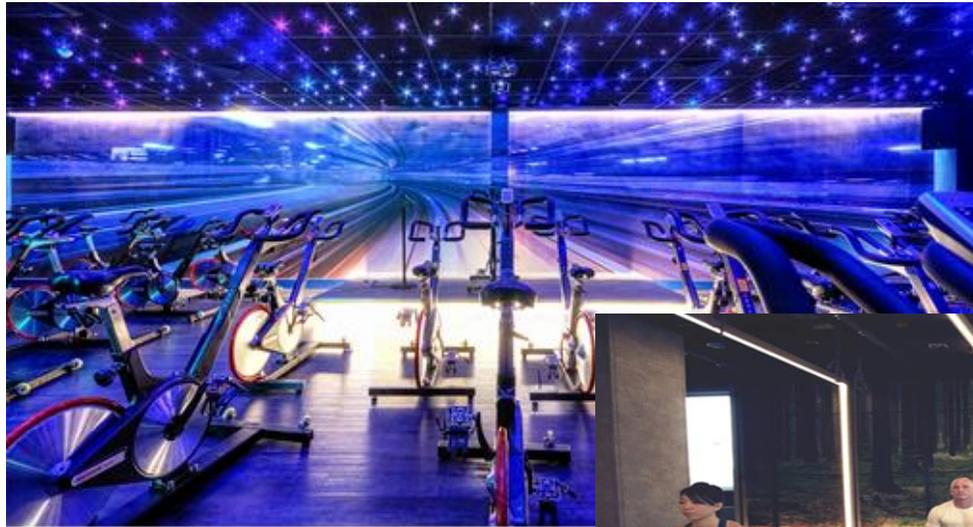
Transforming the offer:

Outdoor Spaces, Health & Fitness & Family Activities

Project scope and indicative budget

- Minimum of 3 High quality contractors have been selected to submit proposals
- Indicative project in the region of £3m (figure to be finalised and subject to change and confirmation of external funding)
- Delivery of the project working in close partnership with Havant Borough Council
- Let's take a closer look at the proposed concepts to get the Borough of Havant more active

Transformation of Health & Fitness Space



Family Zone and improved hospitality offer

- **Improved Food and beverage offer incorporating healthier options**
- **Closely linked to the soft play provision to host parties, mother and toddler sessions and an improved Creche provision**



- **High quality soft play, attracting more families and young children into the centre**
- **Creche provision adjacent to the soft play**
- **Ability to host a variety of community-based services, parent and toddler groups, post-natal group sessions**

5-A-Side Pitches/Padel

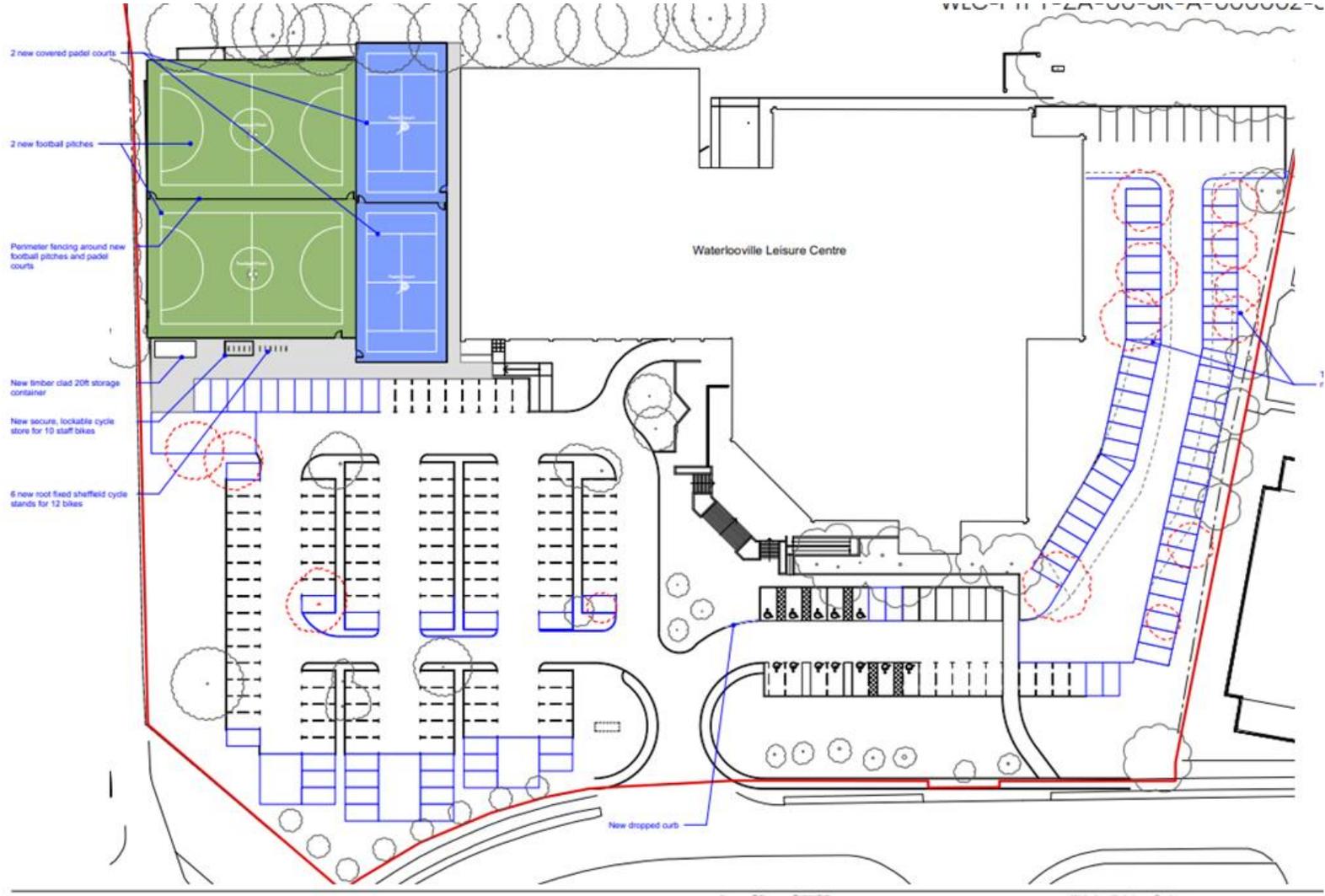
- **Two all-weather, floodlit synthetic turf pitches**
- **Versatile facility attracting the wider community, school use, local football leagues and opportunity for multiple uses**



Covered Padel Courts

- **Padel is a rapidly growing sport across Europe**
- **Opportunity to develop leagues**
- **Opportunity to integrate with local schools**

Outdoor Provision



Environmentally Sustainable Centre

- As a partner, we are committed to supporting HBC's Climate Change and Environment Strategy 2021-2026.
- We would incorporate specific invest to save options into the project to lower the carbon footprint
- E.g. - Solar PV, Building Management System (BMS), pool covers
- Green Travel – Extended cycle storage, electric car charging points, rewards for walk/cycle and links to cycle trails/bus routes





Local Evidence of Need

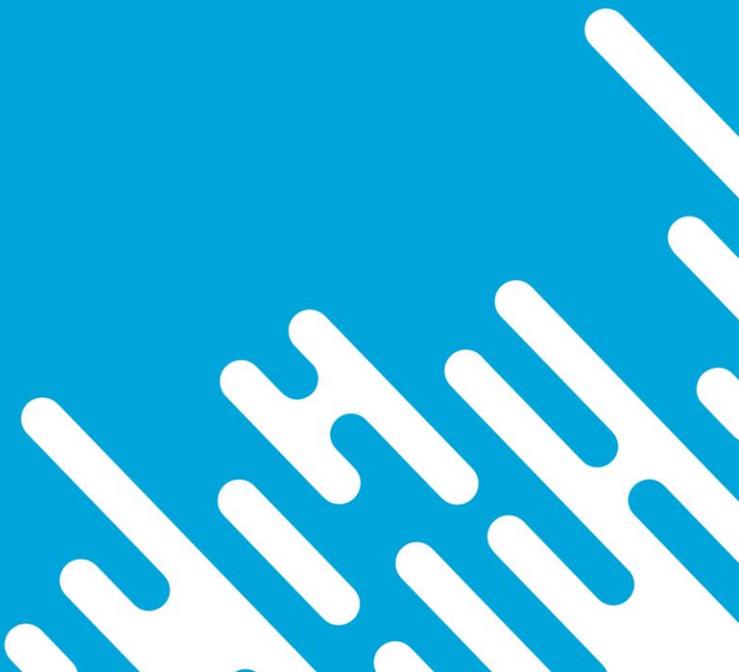
Population Growth

Accessible Leisure Facilities

- WLC is the closest, most accessible public leisure facility for residents living within the Southeast of the Winchester district and the West of Havant Borough. Specifically for residents of the West of Waterlooville Development.
- The demand for leisure, health and fitness facilities will be further increased due to local population growth.
- This local population growth provides a need to expand the facility mix at WLC and to increase the sites capacity.



Next Steps



Project Plan

- Concept design and Pre-planning Application – Finalised by Dec 2023 (Subject to public consultation)
- CIL Bid confirmed - November 2023
- Section 106 funds confirmed – February 2024
- Public Consultation – November/December 2023
- Construction tender period – April 2024
- Build phase – Autumn 2024
- Project completion – Spring 2025

Questions