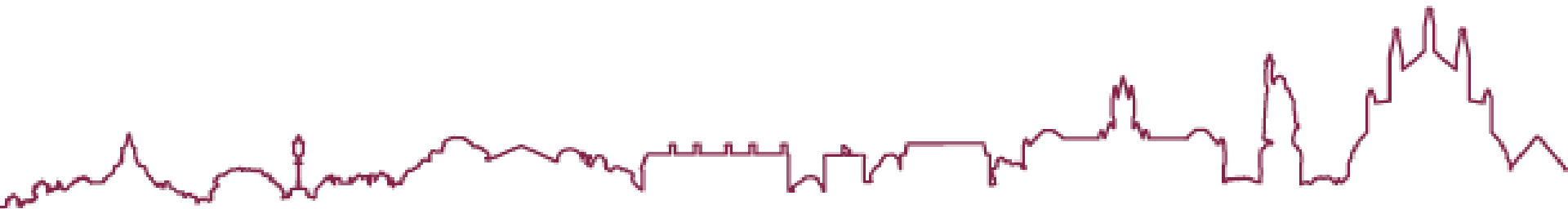


WINCHESTER SPORT & LEISURE PARK

Open Forum
17th January 2020



AGENDA



Chair's Introduction



Head of Programme - Project Update



Report back on points raised at first Forum



Construction works update – Willmott Dixon



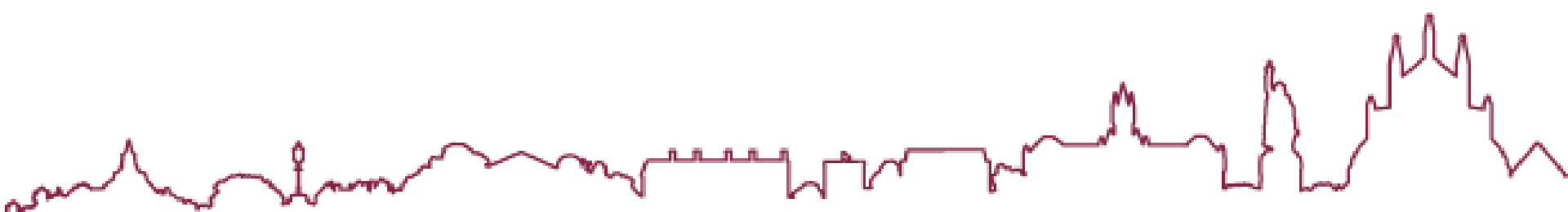
Operator update – Everyone Active



Q&A session



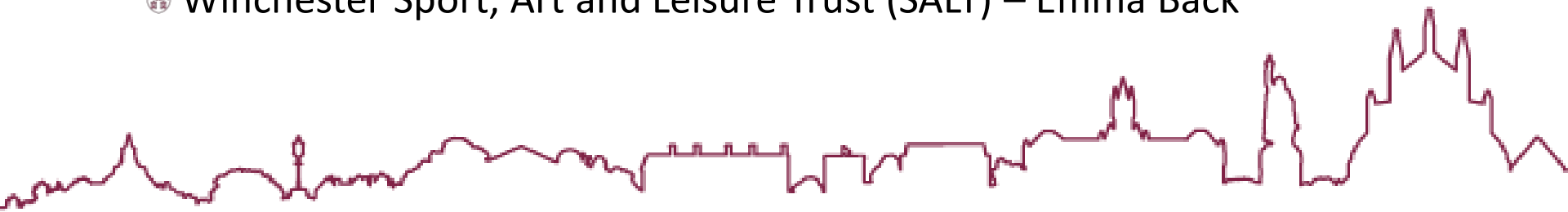
Agreement of new Action Points



INTRODUCTIONS

- 🏰 Cllr Malcolm Prince – Cabinet Member Sport, Leisure and Communities
- 🏰 Cllr Brian Laming
- 🏰 Cllr Roger Bentote
- 🏰 Cllr Lisa Griffiths
- 🏰 Cllr David McLean

- 🏰 WCC Officer: Chas Bradfield – Strategic Director (Place)
- 🏰 WCC Officer: Andy Hickman – Head of Programme
- 🏰 Partner: Hampshire County Council – Cllr Dominic Hiscock
- 🏰 Partner: University of Winchester – Justin Ridgment
- 🏰 Partner: The Pinder Trust – Stephen Cross
- 🏰 Willmott Dixon Construction – James Ashley
- 🏰 Everyone Active – Alison Norman
- 🏰 Winchester Sport, Art and Leisure Trust (SALT) – Emma Back



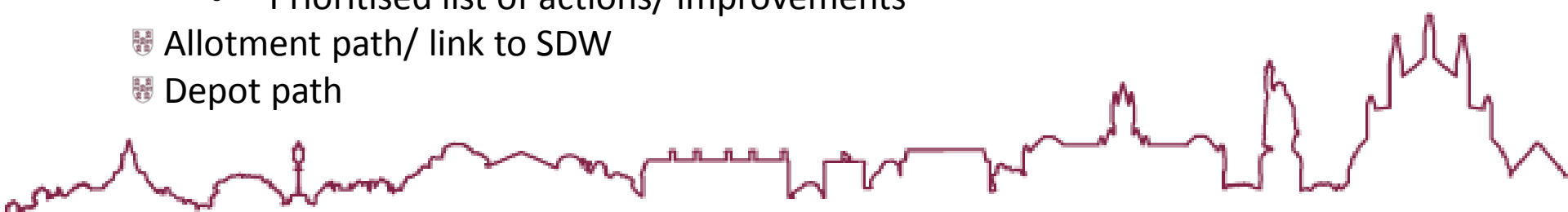
PREVIOUS ACTION POINTS – SEPTEMBER

Sustainability

- 🏰 How will carbon emissions offset be dealt with across the Council's estate?
 - Include new Leisure Centre in the calculation
- 🏰 Can Everyone Active secure energy provision from a renewable source?
 - Energy management practices

Access

- 🏰 How will bus access to serve the Sport & Leisure Centre be provided?
 - Use of Service 4
 - Use of Park and Ride
 - Day Rider ticket and other ticket options
- 🏰 How to keep the Walking Group involved in the Winchester Movement Strategy and that this work includes access to the Leisure Centre.
 - Local Walking and Cycling Improvement Plan on going dialogue
 - Prioritised list of actions/ improvements
- 🏰 Allotment path/ link to SDW
- 🏰 Depot path



PREVIOUS ACTION POINTS – SEPTEMBER





Sport & Leisure Centre

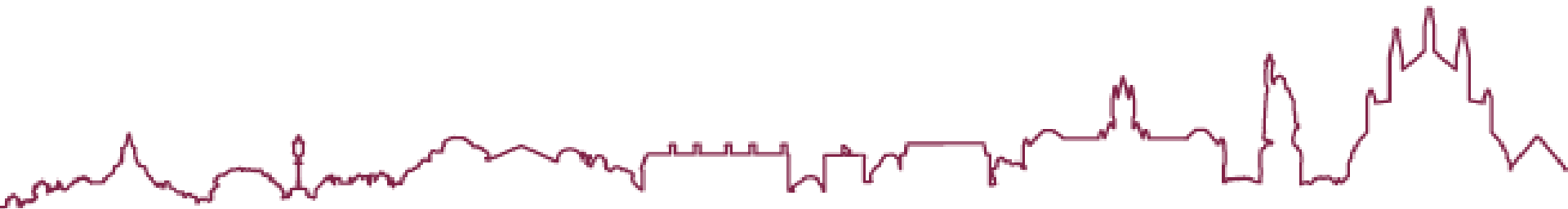
- 🏰 Engagement with users of the current Leisure Centre
 - 9,600 existing users / members
 - February Update
- 🏰 Integration of facilities and management at Bar End
 - Event management
 - Communication with residents
 - Joint Advisory Board to be established
- 🏰 Community use agreements / use of facilities by Clubs for hot desking, meetings etc.
- 🏰 Fields in Trust Dedication – Garrison Ground



PREVIOUS ACTION POINTS – SEPTEMBER

Design Framework Area

-  Time line to include wider aspects
-  Overview/ plan for the area i.e. Design Framework updates
-  Management of parking in Highcliffe and wider parking improvements
 - On Street Parking - Decision Day 13th January 2020
 - Vaultex Parking
 - KGV parking management
-  Depot site update



OTHER POINTS RAISED BY RESIDENTS

Lighting impacts

- Existing Depot lights
- Construction site lighting

Drainage

- Maintenance of existing ditches
- Improvements to Garrison Ground

Landscaping

Biodiversity improvements and involving local residents

Air quality monitoring

Roadworks and communications



SUSTAINABILITY - UPDATE

Photovoltaics (PV) Panels

Increased by 367m² taking the total amount to 849m², generating an annual electrical output of 156,350 kWh/yr – doubled output compared to planning design

Energy

The Combined Heat and Power (CHP) system has been resized to improve energy efficiency and reduce over-generation

More energy efficient boilers and heating system added to the design.

Heat recovery units have been included and planned into the construction works.

Landscaping

Tree planting as part of the landscaping scheme, contributing to carbon offsetting



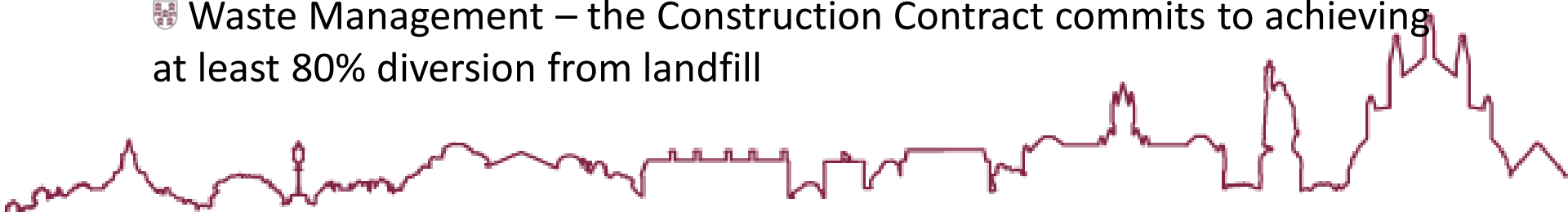
SUSTAINABILITY - UPDATE

Water Efficiency

- 🏰 Sensor controlled urinals as oppose to continuous flush can result in approx 80% water savings compared to standard flushing systems
- 🏰 Taps at washbasins within changing facilities are lever operated and have flow restrictors within the fittings to limit the volume of water used.
- 🏰 Showers will have both be timed and also fitted with flow restrictors which will also assist in reducing overall water use.

Construction

- 🏰 Materials – all timber to be FSC certified
- 🏰 Pollution – the Contractor is implementing best practice pollution prevention policies
- 🏰 Waste Management – the Construction Contract commits to achieving at least 80% diversion from landfill



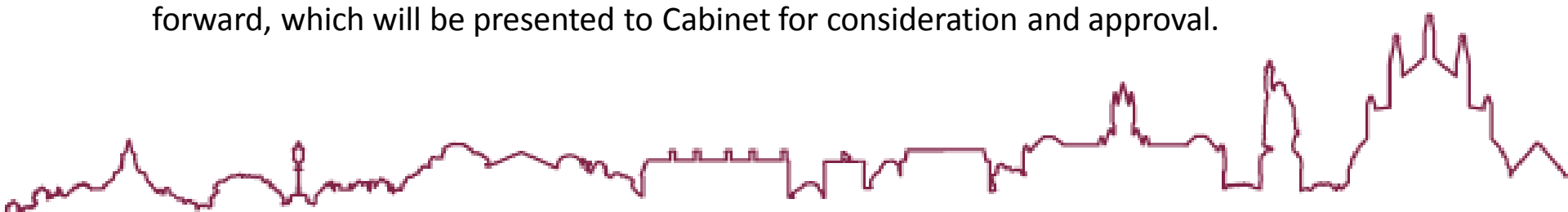
DESIGN FRAMEWORK

 The Design Framework for the wider Park area was adopted by the Council in May 2018











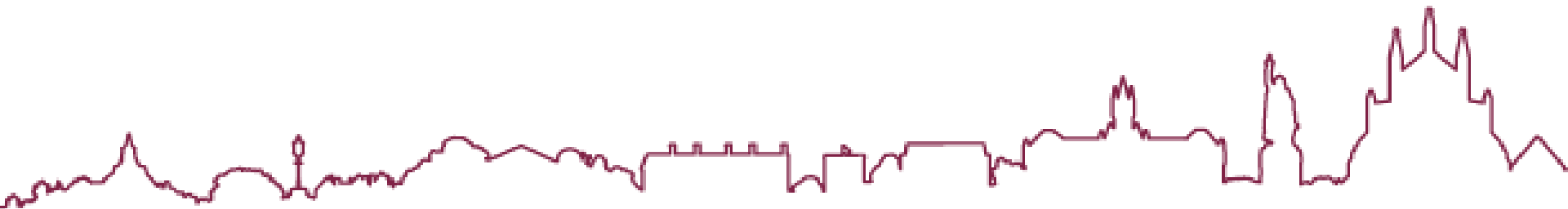
KING GEORGE V PAVILION

- 🏰 The Playing Pitch Strategy produced in 2018 involved consultation with all users of the sports pitches and concluded the pavilions were poor quality and require modernisation.
- 🏰 The North Walls and King George V Sports Pavilion Update Report is being considered by Winchester Town Forum on 23rd January 2020. The report will highlight options to replace the existing two pavilions at KGV.
- 🏰 In line with the Council's commitment to minimising carbon emissions, careful consideration will be given to the design of any future pavilion. Options are:
 - 🏰 Two pavilions, replacing the existing two buildings 'like for like'
 - 🏰 One larger pavilion catering for football, cricket and other clubs e.g. Winchester Boxing Club
 - 🏰 One pavilion catering for football and cricket only
- 🏰 Funding options are being explored.
- 🏰 Winchester Town Forum Members will consider the options and decide on a way forward, which will be presented to Cabinet for consideration and approval.

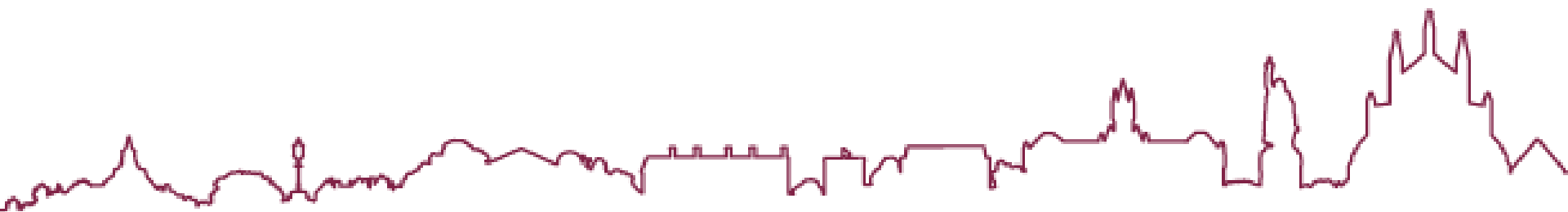
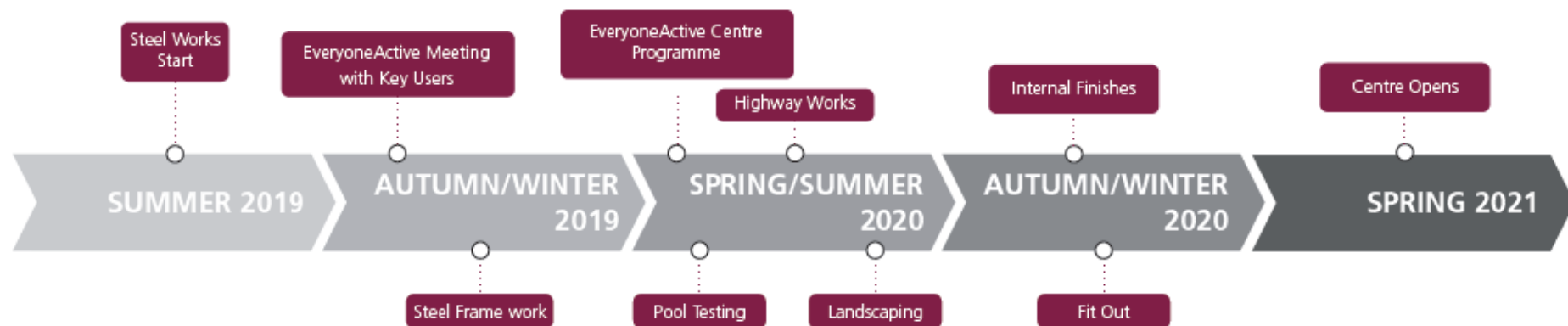


CURRENT / ONGOING ACTIVITIES

-  **March Open Doors event**
-  **Topping out ceremony**
-  **Web site refresh**
-  **WCC - Residents Newsletter**
-  **Organised visits for Residents Groups/ Partners**
-  **Willmott Dixon - Ongoing drop in sessions and Newsletters**
-  **Roadworks communications and management**
-  **Communications with existing users and residents**



DELIVERY PROGRAMME TIMELINE





Winchester Sport & Leisure Park

January 2020 Open Forum

James Ashley

Construction Manager



WILLMOTT DIXON

SINCE 1852





WILLMOTT DIXON

SINCE 1852





WILLMOTT DIXON

SINCE 1852





WILLMOTT DIXON

SINCE 1852





WILLMOTT DIXON

SINCE 1852



- 80,000 people-hours worked to date
- Imported 16,000m³ of chalk to support the foundations
- Re-using 4,000m³ of site one material back into the scheme
- Placed 3,500m³ of concrete to foundations & structures
- Erected 760 tonnes of structural steel
- The pool take 3,000,000 litres of water to fill



WILLMOTT DIXON

SINCE 1852

- Structural frame complete February 2020
- Floors complete February 2020
- Roof finishes complete Summer 2020
- Façade in complete Summer 2020
- Pool structures testing complete March 2020
- Internal works commence February 2020
- Internal works complete Autumn 2020
- Commissioning and pool testing Autumn / Winter 2020
- Completion early 2021

Transforming Lives

Building Lives Academy

57 individuals

training & qualifications, CSCS card, work experience, access to employers, support into employment.



**Building Lives
Academy students
in employment**

65.9%



EVERYONE

&

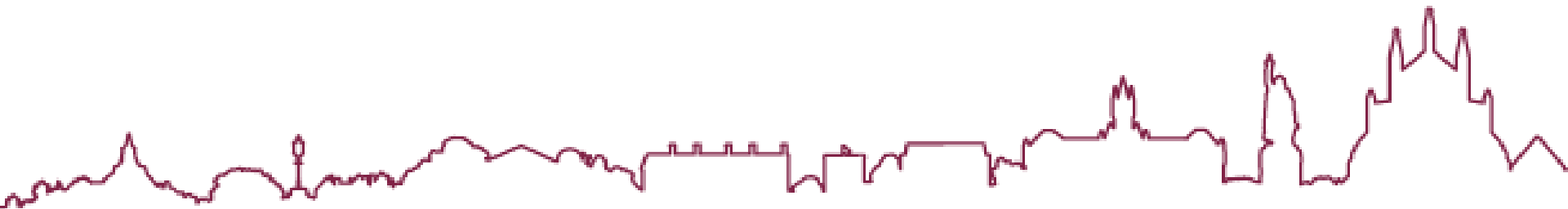
Winchester City Council

Alison Norman
Contract Manager

WINCHESTER

SPORT & LEISURE PARK

Q&A SESSION



WINCHESTER

SPORT & LEISURE PARK

Agreement of New Action Points

